

Capital Improvement Program FY04 Bond Project Status - Construction Activities District 7

**Project Name - Project ID /
District**

Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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BOWEN - PBE04ST104

833,162 1,011,379

DISTRICT7	1	TX CONCRET-001	QUANTUM EN-001	90%	3	6/1/2005	11/7/2005	8/31/2006			
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As of 6 Sep 06, paving completed.

CARLSON/ELLIOT PUMP STN - PBE04FC102

635,849 551,333

DISTRICT7	2		MORENO CAR-001		1	5/8/2006		7/21/2006			
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Consultant owes more information to EPCWID#1 for permit approval.

DORBANDT ST & DNGE (EAST) - PBE04ST108

1,115,646 1,106,926

DISTRICT7	3		CITY ENGR-001		2						
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3 Parcels remaining to be acquired.

FIRE STATION #18 - PBE04FI101

372,349 112,110

DISTRICT7	4		ASA ARCHIT-001	80%	3	3/13/2005	3/7/2005	8/30/2005			
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FIRE STATION #18: Involves rehabilitation of Fire Station #18 to include new medic unit bay, and construction of classrooms, restrooms, and new offices. Project substantially completed.

INDIAN PLACE - PBE04ST112

1,845,635 1,915,845

DISTRICT7	3		QUANTUM EN-001	80%	2	3/13/2006	3/13/2006	9/15/2006			
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As of 6 Sep 06, water in roadway was preventing work.

LOWER VALLEY BRANCH - PBE04LI101

102,703 99,673

DISTRICT7	8		PERSPECTIV-001	99%		9/5/2005	9/5/2005	1/26/2006			
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Punchlist on building has pending items, furniture and equipment orders processed.

MONTWOOD DISTRICT 5 & 7 - PBE04ST119

1,848,485 1,270,156

DISTRICT7	3		SLI ENGINE-001	99%	2	5/23/2005	5/23/2005	12/30/2005			
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MONTWOOD ST & DRAINAGE DIST 5 & 7: Street and drainage improvements on Montwood from Zanzibar to Brian Mooney. Punchlist of final items being worked.

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% Complete Risk Factor Proj Start Act Start Proj Finish Act Finish Original Current
Date Date Date Date Budget Budget

PASODALE - PBE04ST125

171,991 96,822

DISTRICT7

DISTRICT7 3 CITY ENGR-001 95% 1 3/14/2005 4/27/2005

PASODALE: Concrete paving of intersections on Pasodale at Greggerson. Project completed.

SGNL & FLASH INSTAL DIST 7 - PBE04ST129

30,000 30,000

DISTRICT7 3 MARTINEZ E-001 3 1/10/2005 3/7/2005

Funding is likely to become available for Constance Hulbert School flasher.

SHAWVER POOL PHASE 2 - PBE04PA109

617,951 276,152

DISTRICT7 1 MCCORMICK -001 97% 3 2/14/2005 8/15/2005

SHAWVER POOL PHASE II: Refinishing of pool surface. Project complete.

STREET RESURFACING DIST 7 - PBE04ST134

1,134,803 1,134,134

DISTRICT7 3 SILVERTON -001 98% 3 2/21/2005 6/15/2005 2/17/2006

99 % of funds expended. Expect closeout of project in near future.

VERDELAND - PBE04ST140

147,710 46,031

DISTRICT7 3 FRANK X SP-001 98% 2 1/16/2006 8/31/2006

VERDELAND: Street & Drainage Improvements on Verdeland. Acquisition and bidding phases underway simultaneously.

WENDA - PBE04ST141

2,068,716 1,929,812

DISTRICT7 3 QUANTUM EN-001 98% 1 5/23/2005 5/23/2005 1/31/2006

Closing project!

10,925,000 9,580,372